

執行處
別決算表

99 年度

單位：新臺幣元；%

合 計 (1)	決 算 數		預決算比較 增減數 (2)-(1)	決算數占預 算數之比率 (2)/(1)%
	實 現 數	保 留 數		
	應 付 數	合 計 (2)		
107,378,000	104,022,446	0	-3,355,554	96.88
	0	104,022,446		
107,378,000	104,022,446	0	-3,355,554	96.88
	0	104,022,446		
104,198,000	100,842,446	0	-3,355,554	96.78
	0	100,842,446		
3,180,000	3,180,000	0	0	100.00
	0	3,180,000		
104,198,000	100,842,446	0	-3,355,554	96.78
	0	100,842,446		
76,826,000	73,470,918	0	-3,355,082	95.63
	0	73,470,918		
27,367,000	27,366,528	0	-472	100.00
	0	27,366,528		
5,000	5,000	0	0	100.00
	0	5,000		
3,180,000	3,180,000	0	0	100.00
	0	3,180,000		
3,180,000	3,180,000	0	0	100.00
	0	3,180,000		
1,660,230	1,660,230	0	0	100.00
	0	1,660,230		
1,660,230	1,660,230	0	0	100.00
	0	1,660,230		
1,492,242	1,492,242	0	0	100.00
	0	1,492,242		
1,492,242	1,492,242	0	0	100.00
	0	1,492,242		
3,152,472	3,152,472	0	0	100.00
	0	3,152,472		
110,530,472	107,174,918	0	-3,355,554	96.96
	0	107,174,918		